

**CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA DATE: 10/16/08
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VENDOR NAME: State of Texas Department of Information Resources

Contract Summary		
Description	Action	Amount
Original Contract	Council approved a 12-month contract for the purchase of supplies and services (\$9,500,000), with one 12-month extension option (\$8,000,000)	\$17,500,000
Amendment No. 1	Executed the 12-month extension option	
Amendment No. 2	Council approved an increase to the contract in an amount not to exceed \$5,279,149	\$ 5,279,149
Amendment No. 3	Council approved an increase to the contract for Maximo software in an amount not to exceed \$7,298,380, added a 12-month extension option in an amount not to exceed \$245,771, and added a second extension option in an amount not to exceed \$64,515	\$ 7,608,666
Amendment No. 4	Increase the contract authorization in an amount not to exceed \$250,000	\$ 250,000
Proposed Amendment No. 5	Increase the second extension option in an estimated amount not to exceed \$22,807,846 and change the third extension option from three months to twelve months and increase the third extension option in an estimated amount not to exceed \$22,807,846.	\$45,615,692
Total Revised Contract Amount		\$ 76,253,507